

2026 DEPARTMENT BUDGET ADOPTED BY DEPT EXEC COMMITTEE 01 23 2026

CAPITAL ASSETS

Department Accounts

Post 211 Funds	\$7,745.00	
Unforeseen Transition Expense Contingency	\$50,000.00	
Restricted Capital Reserve	\$516,514.20	*Recommend minimum \$350,000 restricted capital reserve fund
Total Department Accounts	\$574,259.20	

Dedicated Legion Programs Accounts

SAL	\$182,438.00
Boy's State	\$401,467.96
Legion Baseball	\$10,538.00
Oratorical	\$35,340.17
Veteran and Kids Fund	\$18,908.60
VA&R	\$0.00
Americanism	\$0.00
Children and Youth (Scouts, Young Guns)	\$0.00
National Defense	\$0.00

Total Dedicated Legion Programs Accounts **\$648,692.73**

TOTAL DEPARTMENT CAPITAL ASSETS **\$1,222,951.93**

REVENUE

External Revenue Sources

Membership Dues 2025-26 @ \$17.50 per Capita	\$274,592.50	*BASED ON 15,500 MEMBERS (W/O \$5.00 DUES INCREASE)	
Legion Insurance Trust LIT	\$0.00	*\$224,017.00 ACTUAL NUMBER AS OF 01/19/2026	
National Emblem Sales	\$0.00	Membership Goal	15691
Dignity Memorial Income	\$0.00	Membership Current 01 19 2026	12801
USAA	\$0.00	Membership 2024-25	15414
Total External Revenue Sources	\$274,592.50		

Internal Revenue Sources

Department Games and Raffles	\$20,792.88	
Ways and Means (Charitable Individual and Business Donations)	\$0.00	
Interest Income	\$0.00	*INVESTMENT STRATEGY AND PORTFOLIO FOR CAPITAL RESERVES DETERMINED BY DEC
Revenue from Media and Advertising	\$0.00	
Total Internal Revenue Sources	\$20,792.88	

TOTAL REVENUE **\$295,385.38**

EXPENSE

Salaries and Housing Allowance

Salaries	\$149,000.00
Housing Allowance	\$20,000.00
Total Salaries and Housing Allowance	\$169,000.00

Housing, Per Diem and Travel

Dept Adjutant Per Diem and Travel	\$2,800.00
Dept Commander Per Diem and Travel	\$5,000.00
Dept Officers and DEC Members Travel at Commander's Direction	\$2,400.00
Total Housing, Per Diem and Travel	\$10,200.00

Vehicle Expense

Dept Vehicle fees	\$300.00
Maintenance	\$1,000.00
Insurance	\$1,400.00
Fuel	\$2,400.00
Vehicle Rental	\$700.00
**Future Vehicle Acquisition Fund Contribution	\$8,000.00
Total Vehicle Expense	\$13,800.00

Communication, Data and Office Expense

Telephone	\$1,000.00	
Cell Phone	\$1,000.00	
Computer Printer Consumables	\$750.00	
Computer Software License Fees	\$1,500.00	
Copy Machines and Printing Services	\$10,000.00	
Record Digitization	\$12,000.00	*ONE TIME FEE (2026 EXPEDITURE ONLY)
Postage	\$0.00	

Outsourced Printing	\$0.00	
Office Service Contracts	\$5,000.00	
Total Communication, Data and Office Expense	\$31,250.00	
Accounting, Records and Bookkeeping		
CPA Contract and Expenses	\$5,000.00	
Colorado Secretary of State Fees and Filings	\$500.00	
Dept Fiduciary Officer Surety Bonds	\$2,500.00	
DEC Omission and Errors Insurance	\$2,500.00	
Department Property and Assets Fees	\$500.00	
Total Accounting, Records and Bookkeeping	\$11,000.00	
DEC Meeting Expense		
Department Mid-Year Meeting Expense	\$5,000.00	
Department Convention Expense	\$5,000.00	
Total DEC Meeting Expense	\$10,000.00	
National Meeting Expenses		
National Convention Expense Delegate Fees	\$150.00	
Department Delegates to National Convention	\$5,500.00	
National Washington DC Conference	\$2,400.00	
National Commander/Vice Commander Visitation (to Colorado)	\$2,500.00	
National Meetings per Department Commander's Direction	\$2,000.00	
Total National Meeting Expenses	\$12,550.00	
National Contribution and Candidate Expenses		
Lead National Commander Candidate Contribution	\$1,000.00	*DISBURSED EVERY OTHER YEAR
*Colorado Candidate for National Offices Fund Contribution	\$1,000.00	*ESCROWED IF NO DEPARTMENT CANDIDATES FOR NATIONAL OFFICE
Total National Contribution and Candidate Expenses	\$2,000.00	
Department of Colorado Grants and Incentives Expense		
Membership Mission and Outreach	\$500.00	
Buddy Check Program	\$500.00	
Be The One Program	\$500.00	
Law Enforcement, Firefighter and First Responder Program	\$500.00	
Districts 1 thru 14 Program Development Funds	\$4,200.00	
Total Department of Colorado Grants and Incentives Expense	\$6,200.00	
Legion Programs		
SAL	\$500.00	
Boy's State	\$500.00	
Legion Baseball	\$500.00	
Oratorical	\$500.00	
VA&R	\$1,000.00	
Americanism	\$750.00	
Children and Youth	\$1,000.00	
Legislative Committee	\$500.00	
National Defense	\$500.00	
ALR	\$500.00	
Total Legion Programs Expense	\$6,250.00	
Department Committees Expense		
Department Executive Committee	\$750.00	
Finance Committee	\$250.00	
Jr. Shooting Committee	\$250.00	
Scouts Committee	\$250.00	
VA&R Committee	\$400.00	
Legislative Committee	\$1,000.00	*ALLOCATED FOR COLORADO UVC DUES
National Security Committee	\$250.00	
Oratorical Committee	\$250.00	
Membership Committee	\$250.00	
ALR	\$250.00	
Total Department Committees Expense	\$3,900.00	
TOTAL EXPENSES	\$276,150.00	
NET		\$19,235.38

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